

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2007 to September 30, 2007

TOTAL BIDS OPENED	SEPTEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	36	127	167
Total Low Bids	\$206,325,992	\$416,271,099	\$454,915,309
Total Engineer's Estimate	\$254,439,673	\$515,307,669	\$461,566,482
Net Underruns(-) or Overruns(+)	-18.91%	-19.22%	-1.44%
Everage Number Bidders	6.8	6.4	3.6

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	32	\$224,794,000	132	\$1,024,388,310	190	\$786,571,354
Projects Awarded	50	\$177,695,014	128	\$733,820,776	143	\$502,187,401
Projects Pending Award	13	\$109,099,403	14	\$122,299,860	32	\$134,088,702
Projects All Bids Rejected	1	\$337,960	3	\$1,008,725	8	\$19,347,711
Projects No Bids Received	0	\$0	0	\$0	3	\$2,864,000
Call for Bids Outstanding	29	\$221,808,000	37	\$593,237,000	39	\$356,627,000
Total Construction Value (Including supplemental work contingencies)		\$559,462,659		\$1,594,293,400		\$1,092,193,413

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	41		111		122	
STIP, SHOPP, G-11**	0		0		109	
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**	\$0		\$360,263,000		\$438,154,568	
<b>Contract Allotment</b>						
All Projects	\$196,221,700		\$823,811,200		\$570,057,485	
CTC Funds Only / G-11**	\$0		\$0		\$397,408,500	
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program	\$0		-\$360,263,000		-\$40,746,068	
Percent Under/Over Program	0.00%		-100.00%		-9.30%	
<b>Funds Available at Advertising*</b>						
All Projects	\$238,037,800		\$906,365,800		\$614,429,585	
Original CTC Votes / G-11**	\$0		\$0		\$434,711,600	
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects	-\$41,816,100		-\$82,554,600		-\$44,372,100	
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects	-17.57%		-9.11%		-7.22%	

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	9		17		21	
CTC Funds Only & G-11**	6		12		18	
<b>Contract Allotment</b>						
All Projects	\$4,942,100		\$7,933,200		\$8,435,300	
CTC Funds Only / G-11**	\$3,752,000		\$5,929,100		\$7,556,200	
<b>Funds Available at Advertising*</b>						
All Projects	\$5,711,100		\$9,140,100		\$9,655,800	
CTC Funds Only / G-11**	\$4,521,000		\$7,136,000		\$8,776,700	
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects	-13.47%		-13.20%		-12.64%	

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.